

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Mosier Fire Board will be held on June 10, 2026 at 6:00 pm at the Mosier Senior Center 500 E 2nd Mosier Oregon /By Zoom <https://us02web.zoom.us/j/86501130674> password 97040. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Mosier Fire Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Mosier Fire Office 208 Washington St., between the hours of 10 a.m. and 4 p.m. or online at mosierfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is x the same as different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	1,760,024	1,919,400	2,222,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations		35,000	175,000
Revenue from Bonds and Other Debt		800,000	
Interfund Transfers / Internal Service Reimbursements		117,000	88,000
All Other Resources Except Current Year Property Taxes	228,004	50,200	45,200
Current Year Property Taxes Estimated to be Received	322,973	357,000	380,000
Total Resources	2,311,001	3,278,600	2,910,200

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	121,090	180,954	131,900
Materials and Services	141,451	163,200	207,100
Capital Outlay		2,307,000	654,000
Debt Service		0	
Interfund Transfers		117,000	88,000
Contingencies		49,000	53,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	2,048,460	461,446	1,776,200
Total Requirements	2,311,001	3,278,600	2,910,200

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
Fire and Emergency Services			
Fire Chief/Administrative Firefighter	89,638	136,954	103,900
FTE	1	1	1.25
Seasonal Wildland Firefighter	31,452	44,000	28,000
FTE	0.75	1	0.5
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	121,090	180,954	131,900
Total FTE	1.75	2.00	1.75

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 Business Oregon loan expired; no longer expected. FEMA grant expected for SCBA.

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PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2024-25	This Year 2025-26	Next Year 2026-27
Permanent Rate Levy (rate limit 2.10 per \$1,000)	2.00	2.10	2.10
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	on July 1.	Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.