

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Mosier Fire District, for the
(District name)

current fiscal year, will be held at Mosier Senior Center, Mosier, OR.
(Location)

The hearing will take place on November 13, 2025 at 6:00 ☐ a.m. ☒ p.m.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after November 5, 2025
(Date)
at 208 Washington St, Mosier OR, between the hours of 10:00 ☒ a.m. ☐ p.m. and 4:00 ☐ a.m. ☒ p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Unanticipated Funds	\$140,000	1. Cap. Outlay/Fire Equip	\$147,000
2. Operating Contingency	\$ 28,300	2. M&S/ Blding & Fac Maint	\$ 28,000
3. Blding & Fac Maint (OB)	\$ 10,000	3. M&S/Contracted Svcs	\$ 8,300
4. M&S/Contracted Svcs (OB)	\$ 5,000		
Revised Total Fund Resources	\$183,300	Revised Total Fund Requirements	\$183,300

Explanation of change(s):
Adjustment to budget needed to allow for Early Bird grant award of \$140,000 for SCBAs, requiring a 5% grant match (\$7,000) and payment to grantwriter (\$3,300), as well as unanticipated need to replace heaters in two stations (\$18,000) to protect fire engines from freezing.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):

