

Mosier Fire District
Meeting of the Budget Committee
Wednesday, May 14, 2025 at 7:30 pm
Held as a Zoom Meeting

Attendance

Board Members: Carol Goter, Kris McNall, Rob Miller, Todd Reeves

Budget Committee Members from the Community: Barb Ayers, Craig Funk, Wade Root, Tim Hudson, Al Sorestad

Call to order by Todd Reeves at 1931

1. Review amendments to proposed 25-26 budget:

- LB-20 Taxes estimated to be received increased to \$357,00 to reflect \$17K increase in tax revenue
- LB-11 Vehicle Replacement increased by the \$100K referenced in budget letter and the \$17K increase in tax revenue
- LB-30 Allocated: Increase Station Modifications to \$150K (Affects Capital Outlay and Total)
- LB-30 Not Allocated: Reflects increase in tax revenue
- LB-50 Line 1 changed to tax rate of \$2.10

2. Public Comment: None

3. Vote to approve budget: **Motion** made by B. Ayers to approve the budget as presented, including a tax increase of 10 cents to \$2.10/\$1,000, seconded by A. Sorestad, approved by all present.

Approval given to McNall to authorize Connor paying for the formal notice for the Budget Hearing on 6/12/25.

Meeting adjourned at 1942