

Mosier Fire District Budget Hearing

Thursday, June 13, 2024 at 6 pm
Held as in-person and Zoom Meeting

Attendance

Board Members: Carol Goter, Kris McNall, Rob Miller, Todd Reeves

Staff: Chief Michael Carlson

Call to order 1804 by Kris McNall, Budget Committee Chair

Comments from the public: None

Budget Resolution was read by McNall. There are three sections:

1) **Motion** made by McNall to approve Resolution 2024.061 to adopt the budget as approved by the Budget Committee for FY 2024-2025 for \$3,029,758. Seconded by Goter. Discussion followed with McNall explaining how this number represents the budget, even though MFD does not have \$3M. Namely, MFD is required to include all funds plus all transfers of funds. This also includes tax revenues that will be received in the fall and the Business Oregon loan. This accounting method is mandated by the state.

The breakdown by funds is:

Mosier Center -	\$1,801,748
Gisvold Beq -	10,075
Capital Reserve -	462,155
General -	755,780
Total Budget	<u>\$3,029,758</u>

All of the detailed budget documents to support this information can be found on the Mosier Fire website under Budget Documents (<https://mosierfire.com/other-documents/board/budget-docs/>). Also found on the website is the MFD 2024-2025 Budget message.

Miller expressed concern that this is available and understood by the public (see link above).

Motion approved by Goter, McNall, Miller, and Reeves.

2) **Motion** made by McNall to approve Resolution 2024-06-2, making the **appropriations** for FY 2024-2025 as follows:

General Fund: Personnel Services	\$141,190
Materials & Services	155,200
Transfer to Capital Res Fund	75,000
Capital Outlay	71,500
Contingency	34,000
Total General Fund Appropriation	<u>\$476,890</u>

Capital Reserve: Vehicle Replacement -	\$195,000
Total Capital Reserve Appropriation	<u>\$195,000</u>

Mosier Center Fund Construction: \$1,801,748
Total Mosier Center Fund Appropriation \$1,801,748

Seconded by Miller. **Motion approved by Goter, McNall, Miller, and Reeves.**

3) **Motion** made by McNall to approve Resolution 2024-06-3, levying of taxes and categorizing levy of \$2/\$1,000 assessed value for operations for FY 2024-2025 upon assessed value of all taxable property within the district. Seconded by Reeves. **Motion approved by Goter, McNall, Miller, and Reeves.**

President Reeves will sign and this will be reported to the county.

Budget hearing closed at 1826.