**MOSIER FIRE DISTRICT**

**RESOLUTION #**

**AMENDED RESOLUTION ADOPTING THE BUDGET:**

BE IT RESOLVED the Board of Directors for the Mosier Fire District hereby adopts the budget as approved by the Budget Committee for fiscal year 2024-2025 in the amount of $2,738,045 now on file at 208 Washington Street, Mosier OR 97040.

**RESOLUTION MAKING APPROPRIATIONS:**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 2024, and for the purposes showed below are hereby appropriated as follows:

GENERAL FUND:

Personnel Services: $ 141,190

Materials and Services: $ 155,200

Transfer to Capital Reserve Fund: $ 73,000

Capital Outlay $ 71,500

Contingencies $ 34,000

FUND TOTAL: $ 474,890

CAPITAL RESERVE FUND:

Vehicle Replacement $ 195,000

Future Expenditures $ 267,155

FUND TOTAL: $ 462,155

MOSIER CENTER FUND:

Construction: $1,801,000

FUND TOTAL: $1,801,000

**RESOLUTION LEVYING TAXES AND CATEGORIZING LEVY:**

BE IT RESOLVED that the Board of Directors for Mosier Fire District hereby imposes the taxes provided for the adopted budget at the rate of $2.00 per $1,000.00 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon assessed value of all taxable property within the district.

ADOPTED AND APPROPRIATED by the Board of Directors, Mosier Fire District at the regular board meeting on the \_\_\_\_ day of \_\_\_\_ 2024.

Todd Reeves, Board President