

**FORM
LB-20**

**RESOURCES
General Fund
(Fund)**

Mosier Fire District
(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2023 - 2024		
	Actual		Adopted Budget This Year Year 2022 - 2023		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Year 2020 - 2021	First Preceding Year 2021 - 2022					
1	572,027	575,941	510,000	1 Available cash on hand* (cash basis) or	255,000		
2			5,000	2 Previously levied taxes estimated to be received	5,000		
3	1,217	770	1,000	3 Interest	3,000		
4				4 OTHER RESOURCES			
5				5			
6	39,681	25,924		6 Non-Tax Revenue			
7	612,925		516,000	7 Total resources, except taxes to be levied			
8			304,000	8 Taxes estimated to be received	327,000		
9	236,874	251,317		9 Taxes collected in year levied			
10	849,799	853,952	820,000	10 TOTAL RESOURCES	590,000		