

**FORM  
LB-10**

**SPECIAL FUND  
RESOURCES AND REQUIREMENTS**

Grant Fund  
(Fund)

Mosier Fire District  
(Name of Municipal Corporation)

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2023 - 2024		
Actual		Adopted Budget Year 2022 - 2023		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2020-2021	First Preceding Year 2021 - 2022					
1			1	RESOURCES		1
2			2	Cash on hand * (cash basis), or	(2,100)	-
3			3	Transfer In from General Fund	5,000	-
4			4	Federal Grant - Vehicle	-	-
5			5	FEMA Grant - Salary & Benefits Retention Coord .75		
6	2,559		6	FEMA Grant - Personal Protection Equip for Volunteers (new hires only)		
7			7	Volunteer Retention Incentives (Stipends and Retention)		
8	-		8	Bookkeeping		
9			9	Recruiting		
10		56,855	10	Total FEMA SAFER Grant Reimbursements		
11		10,000	11	State Grant		
12	2,559	66,855	12	<b>TOTAL RESOURCES</b>	<b>2,900</b>	<b>-</b>
13			13	REQUIREMENTS **		13
14			14	Org Unit or Prog & Activity	Object Classification	Detail
15		21,301	15	Fire & Emergency	Capital Outlay	Grant Exp - Safety Equipment Salary & Benefits Retention Coord (FTE .75)
16	27,821	50,310	16	Fire & Emergency	Personnel Services	
17	9,282	320	17	Fire & Emergency	Capital Outlay	Volunteer Equipment
		77,705		Fire & Emergency		Stipends and Retention
		825		Fire & Emergency		Bookkeeping
		7,500		Fire & Emergency		Recruiting
18			18	Ending balance (prior years)		18
19	-		19	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>		<b>2,900</b>
20	<b>37,103</b>	<b>157,961</b>	20	<b>TOTAL REQUIREMENTS</b>		<b>2,900</b>