

MOSIER FIRE DISTRICT

RESOLUTION #2022-07-26

AMENDED RESOLUTION ADOPTING THE BUDGET:

BE IT RESOLVED the Board of Directors for the Mosier Fire District hereby adopts the budget as approved by the Budget Committee for fiscal year 2022-2023 in the amount of \$2,792,133 now on file at 208 Washington Street, Mosier OR 97040.

RESOLUTION MAKING APPROPRIATIONS:

BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 2022, and for the purposes showed below are hereby appropriated as follows:

GENERAL FUND:

Personnel Services:	\$115,505
Materials and Services:	\$150,000
Transfer to Capital Reserve Fund:	\$233,000
Transfer to Mosier Center Fund:	\$148,070
Contingencies	\$ 25,000
FUND TOTAL:	\$671,575

CAPITAL RESERVE FUND:

Debt Services:	\$ 20,000
Vehicle Replacement	\$ 53,000
FUND TOTAL:	\$ 73,000

UNION PACIFIC JOINT USE FACILITY FUND:

Transfer to Mosier Center Fund:	\$548,047
FUND TOTAL:	\$548,047

DRY HYDRANT FUND:

Transfer to Mosier Center Fund:	\$218,883
FUND TOTAL:	\$218,883

MOSIER CENTER FUND:

Construction: \$915,000

FUND TOTAL: \$915,000

RESOLUTION LEVYING TAXES AND CATEGORIZING LEVY:

BE IT RESOLVED that the Board of Directors for Mosier Fire District hereby imposes the taxes provided for the adopted budget at the rate of \$2.00 per \$1,000.00 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon assessed value of all taxable property within the district.

ADOPTED AND APPROPRIATED by the Board of Directors, Mosier Fire District at the regular board meeting on the 26th day of July 2022.

Phillip Evans, Board President